

UTO Sample Narrative Budget

Item	Purpose	Cost	Who Is Funding Item
Raised Beds/Container Gardens	By building raised beds, people with disabilities or arthritis can still participate in the garden. As a part of our commitment to teaching others how to grow food in small spaces, having a demonstration area with containers, raised beds, and pots will allow us to teach others how to raise food in their homes.	\$3,000	UTO
		Raised Beds	
		\$2,000	Men's Group
		Pots	
Tractor	In order to prepare the land and harvest it, we need machinery to turn the land each year. We will partner with FFA so that local teenagers get to learn farm practices using the tractor.	\$10,000	UTO
		(1/2 cost)	
		\$10,000	FFA Grant
Garden Tools: Shovels, Clippers, Rakes	Tools for volunteers to use to work the garden	\$200	UTO
Fruit Trees	30 fruit trees to start the orchard	\$300	UTO
Beehives	2 hives for pollination in the orchard and garden	\$300	UTO
Queen Bees	Queen bees to populate the hive	\$50	Private Donor
Beekeeping Equipment	Equipment necessary for proper care and protection when working with the bees	\$200	Youth Group
		Total UTO Request: \$13,800	
		Total of Other Contributions: \$12,250	
		Total Cost of the Project: \$26,050	